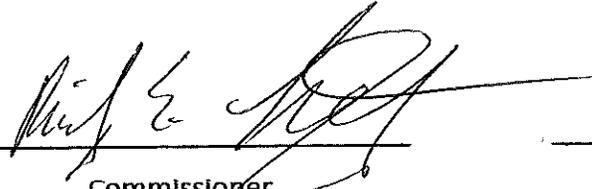


PRATTSVILLE FIRE DISTRICT

Town of Prattsville

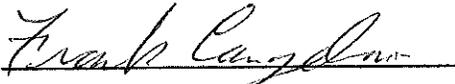
County of Greene

These Estimates were approved on (date) 11/21/25



Commissioner

Commissioners



Commissioner

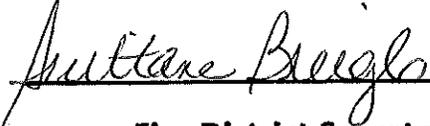
Commissioner



Chairman

Commissioner

This is to certify that the Estimates were approved
by the fire commissioners on (date) 11/21/25.



Fire District Secretary

Prattsville FIRE DISTRICT

2026 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 104,261

Less:

Estimated Revenues (from page 14) \$ 5915

Estimated Assigned Appropriated Fund Balance 25,00 5940

Amount to be Raised by Real Property Taxes \$ 98,321

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV+ER)	Total Full Valuation Percentage (1)+(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	_____%(3)	\$ _____
		%	(1)	_____%(3)	_____
		%	(1)	_____%(3)	_____
Total			(2)	100%	\$ _____ *

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on _____ (Date)

Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

	Actual Expenditures 20 <u>25</u>	Budget as Modified 20 <u> </u>	Preliminary Estimate 20 <u> </u>	Adopted Budget 20 <u>26</u>
Salary - Treasurer	\$ 1500	\$ _____	\$ _____	\$ 1500
Salary - Other	_____	_____	_____	_____
Other Personal Services- <i>Conferences</i>	_____	_____	_____	893
A3410.1 Total Personal Services	\$ _____	\$ _____	\$ _____	\$ 2393
A3410.2 Equipment	50,000	_____	_____	45,000
A3410.4 Contractual Expenditures	25,000	_____	_____	35,630
A1930.4 Judgments and Claims	0	_____	_____	0
A9010.8 State Retirement System	0	_____	_____	0
A9025.8 Local Pension Fund	0	_____	_____	0
A9030.8 Social Security	0	_____	_____	0
A9040.8 Workers' Compensation	8,592	_____	_____	8757
A9050.8 Unemployment Insurance	11,055	_____	_____	_____
A9060.8 Hospital, Medical and Accident Insurance	6,070	_____	_____	6,070
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97 <u> </u> .6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	6,411
A97 <u> </u> .7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
Totals	\$ 102,217	_____	_____	104,261 *

* Transfer to Budget Summary, page 12



ESTIMATED REVENUES

	Actual Revenues 20 <u>25</u>	Budget as Modified 20__	Preliminary Estimate 20__	Adopted Budget 20 <u>26</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	<u>250</u>	_____	_____	<u>250</u>
A2410 Rentals	<u>2000</u>	_____	_____	<u>2000</u>
A2665 Sale of Equipment	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	<u>3,665</u>
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
Totals	\$ <u>2250</u>	\$ _____	\$ _____	\$ <u>5915</u> *

* Transfer to Budget Summary, page 12