

2024 BUDGET

PRATTSVILLE FIRE DISTRICT

Town of Prattville

County of Greene

These Estimates were approved on (date) 10/17/23

Thomas Briggs
Commissioner

Commissioners

Frank Campbell
Commissioner

Commissioner

Donald P. Speck
Chairman

Commissioner

This is to certify that the Estimates were approved
by the fire commissioners on (date) 10/17/23.

Justine Brigh
Fire District Secretary

Prattsville FIRE DISTRICT

2024 BUDGET SUMMARY

| | | |
|--|--------------------|-------------------------|
| Total Appropriations (from page 13) | | <u>\$ 101,807.00</u> |
| Less: | | |
| Estimated Revenues (from page 14) | <u>\$ 2,000.00</u> | |
| Estimated Assigned Appropriated Fund Balance | <u>25.00</u> | <u>2025.00</u> |
| Amount to be Raised by Real Property Taxes | | <u>\$ 99,782.00</u> |

TAX APPORTIONMENT

(to be used when fire district is in more than one town)

| Town | Assessed Valuation (AV) | Equilization Rate (ER) | Full Valuation (AV÷ER) | Total Full Valuation Percentage (1)÷(2) | Apportioned Tax = (3) x Real Property Tax to be Raised |
|--------------|-------------------------|------------------------|------------------------|---|--|
| | | % | (1) | _____%(3) | \$ _____ |
| | | % | (1) | _____%(3) | _____ |
| | | % | (1) | _____%(3) | _____ |
| Total | | | (2) | 100% | \$ _____* |

* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

| | |
|--------------------------|------------------------|
| <u>Town</u> | <u>Apportioned Tax</u> |
| _____ | \$ _____ |
| _____ | _____ |
| _____ | _____ |
| _____ | _____ |
| Total Apportioned | \$ _____ |

I certify that the estimates were approved by the fire commissioners on 10/17/23 (Date)

Scottan Berg
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

APPROPRIATIONS

| | Actual Expenditures 2023 | Budget as Modified 2023 | Preliminary Estimate 2024 | Adopted Budget 2024 |
|--|--------------------------------|-------------------------------|---------------------------------|---------------------------|
| Salary - Treasurer | \$ 900 | \$ 900 | \$ 1200 | \$ 1200 |
| Salary - Other | 150 | 150 | | |
| Other Personal Services | | | | |
| A3410.1 Total Personal Services | \$ 1050 | \$ 1050 | \$ 1200 | \$ 1200 |
| A3410.2 Equipment | 31,476.00 | 31,476.00 | 59,079.00 | 59,079.00 |
| A3410.4 Contractual Expenditures | 67,340.00 | 67,340.00 | 17,053.00 | 17,053.00 |
| A1930.4 Judgments and Claims | | | | |
| A9010.8 State Retirement System | | | | |
| A9025.8 Local Pension Fund | | | | |
| A9030.8 Social Security | | | | |
| A9040.8 Workers' Compensation | | | 12800 | 12800 |
| A9050.8 Unemployment Insurance | | | 10,475 | 10,475.00 |
| A9060.8 Hospital, Medical and Accident Insurance | | | | |
| A9085.8 Supp. Benefit Payments to Disabled Firefighters | | | | |
| A9710.6 Redemption of Bonds | | | | |
| A97__6 Redemption of Notes | | | | |
| A9710.7 Interest on Bonds | | | | |
| A97__7 Interest on Notes | | | | |
| A9901.9 Transfer to Other Funds | | | | |
| Totals | \$ 101,807 | 101,807 | 101,807 | 101,807 * |

* Transfer to Budget Summary, page 12

ESTIMATED REVENUES

| | Actual Revenues 2023 | Budget as Modified 2023 | Preliminary Estimate 2024 | Adopted Budget 2024 |
|--|-------------------------------------|--|--|------------------------------------|
| A2262 Fire Protection and Other Services to Other Districts and Governments | \$ _____ | \$ _____ | \$ _____ | \$ _____ |
| A2401 Interest and Earnings | _____ | _____ | 2,000 | 2,000 |
| A2410 Rentals | _____ | _____ | _____ | _____ |
| A2660 Sales of Assets | _____ | _____ | _____ | _____ |
| A2701 Refunds of Expenditures | _____ | _____ | _____ | _____ |
| A2705 Gifts and Donations | _____ | _____ | _____ | _____ |
| Miscellaneous (specify) | _____ | _____ | _____ | _____ |
| A2770 _____ | _____ | _____ | _____ | _____ |
| A2770 _____ | _____ | _____ | _____ | _____ |
| A3389 State Aid, Other Public Safety (specify) | _____ | _____ | _____ | _____ |
| A4389 Federal Aid, Other Public Safety (specify) | _____ | _____ | _____ | _____ |
| A5031 Interfund Transfers | _____ | _____ | _____ | _____ |
| Totals | \$ _____ | \$ _____ | \$ 2000 | \$ 2000 * |

* Transfer to Budget Summary, page 12