

2021 BUDGET

PRATTSVILLE FIRE DISTRICT

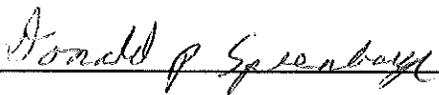
Town of Prattsville

County of Greene

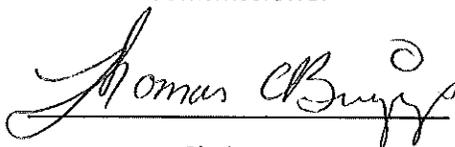
These Estimates were approved on (date) 10/20/2020

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioners

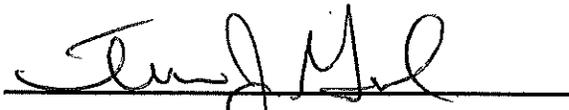
  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Commissioner

  
\_\_\_\_\_  
Chairman

\_\_\_\_\_  
Commissioner

This is to certify that the Estimates were approved  
by the fire commissioners on (date) 10/20/2020.

  
\_\_\_\_\_  
Fire District Secretary

**SUMMARY OF BUDGET 2021**

**Appropriations** **\$100,173.71 (1.56% increase)**

Less:

Estimated Revenues (Pilot) **\$ 2295.00**

Estimated Unexpended Balance **\$ 25.00**

Total Estimated Revenues and unexpended Balance **\$ 2,320.00**

To be Raised by Real Property Taxes **\$ 97,853.71**

**ESTIMATED REVENUES**

Code:		Actual Revenues 2020	Budget as Modified 20__	Preliminary Estimate 2021	Adopted Budget 2021
A20	State Aide for Loss in Railroad Tax Revenue	0			
A30	Federal Aid For Civil Defense	0			
A40	Fire Protection and Other Services Provided Outside the District	0			
A51	Interest on Deposits	0			
A52	Rentals	0			
A53	Sale of Apparatus and Equipment	0			
A54	Gifts and Donations	0			
A55	Refunds and Donations	0			
A59	Miscellaneous (Specify)	2295.00 (Pilot)		2295.00 (Pilot)	2295.00 (Pilot)
A81	Transfer from Capital Fund	0			
A82	Transfer from Reserve Fund	--			
	<b>Totals</b>	<b>\$2295.00</b>		<b>\$2295.00</b>	<b>\$2295.00</b>

**APPROPRIATIONS 2021**

Code:		Actual Expenditures 2020	Budget as Modified	Preliminary Estimate 2021	Adopted Budget 2021
	Salary: Secretary/Treasurer	900.00		\$ 900.00	\$ 900.00
	Salary: Other Elected Officer	0		0	0
	Other Personal Services	0		0	0
A100	<b>Total Personal Services</b>	900.00		\$ 900.00	\$ 900.00
A200	Equipment	27,141.00		\$28,000.00	\$28,000.00
A400	Contractual and Other Expenses	28,248.00		\$28,300.71	\$28,300.71
A601	Hydrant Rental	1.00		\$ 1.00	\$ 1.00
A602	Fire Department or Company Services	0		0	0
A603	Fire Protection	0		0	0
A610	Judgments and Claims	0		0	0
A628	State Retirement System	0		0	0
A630	Workmen's Compensation	12,000.00		\$14,000.00	\$14,000.00
A633	Social Security	0		0	0
A636	Medical, Hospital	0		0	0
A638	Blanket Accidental Insurance	14,500.00		\$17,500.00	\$17,500.00
A639	Supp. Benefit Payments to Disabled Fireman	0		0	0
A640	Unemployment Insurance	0		0	0
A680	Interest on Bonds	0		0	0
A681	Interest on Notes	0		0	0
A690	Redemption of Bonds	0		0	0
A691	Redemption of Notes	0		0	0
A801	Transfer from Capital Fund	7,000.00		\$5,000.00	\$5,000.00
A802	Transfer from Reserve Fund	6,570.00		\$ 4,152.00	\$ 4,152.00
	<b>Totals</b>	\$96,360.00		\$97,853.71	\$97,853.71