

202<sup>5</sup> BUDGET

PRATTSVILLE FIRE DISTRICT

Town of Prattsville

County of Greene

These Estimates were approved on (date) 10/15/24

*Roman Buzys*  
Commissioner

\_\_\_\_\_  
Commissioners

*Frank Congdon*  
Commissioner

\_\_\_\_\_  
Commissioner

*Donald J. Greenhouse*  
Chairman

\_\_\_\_\_  
Commissioner

This is to certify that the Estimates were approved  
by the fire commissioners on (date) 10/15/24

*Auriane Beeble*  
Fire District Secretary

Prattsville FIRE DISTRICT  
2025 BUDGET SUMMARY

Total Appropriations (from page 13) \$ 102,217

Less: Estimated Revenues (from page 14) \$ 2250

Estimated Assigned Appropriated Fund Balance 25 2275

Amount to be Raised by Real Property Taxes \$ 99,942

**TAX APPORTIONMENT**

(to be used when fire district is in more than one town)

Town	Assessed Valuation (AV)	Equilization Rate (ER)	Full Valuation (AV÷ER)	Total Full Valuation Percentage (1)÷(2)	Apportioned Tax = (3) x Real Property Tax to be Raised
		%	(1)	%(3)	\$
		%	(1)	%(3)	
		%	(1)	%(3)	
Total			(2)	100%	\$ *

\* Must agree with Budget Summary "Amount to be Raised by Real Property Taxes".

<u>Town</u>	<u>Apportioned Tax</u>
_____	\$ _____
_____	_____
_____	_____
_____	_____
Total Apportioned	\$ _____

I certify that the estimates were approved by the fire commissioners on \_\_\_\_\_ (Date)

\_\_\_\_\_  
Fire District Secretary

NOTE: File two certified copies of the adopted budget with the Town Budget Officer by November 7.

## APPROPRIATIONS

	Actual Expenditures 2024	Budget as Modified 2024	Preliminary Estimate 2025	Adopted Budget 2025
Salary - Treasurer	\$ 1200	\$ 1200	\$ 1500	\$ 1500
Salary - Other	_____	_____	_____	_____
Other Personal Services	_____	_____	_____	_____
A3410.1 Total Personal Services	\$ 1200	\$ 1200	\$ 1500	\$ 1500
A3410.2 Equipment	59,079	59,079	50,000	50,000
A3410.4 Contractual Expenditures	17,053	17,053	25,000	25,000
A1930.4 Judgments and Claims	_____	_____	_____	_____
A9010.8 State Retirement System	_____	_____	_____	_____
A9025.8 Local Pension Fund	_____	_____	_____	_____
A9030.8 Social Security	_____	_____	_____	_____
A9040.8 Workers' Compensation	12,800	12,800	8,592	8,592
A9050.8 Unemployment Insurance	10,475	10,475	11,055	11,055
A9060.8 Hospital, Medical and Accident Insurance	_____	_____	6,070	6,070
A9085.8 Supp. Benefit Payments to Disabled Firefighters	_____	_____	_____	_____
A9710.6 Redemption of Bonds	_____	_____	_____	_____
A97__6 Redemption of Notes	_____	_____	_____	_____
A9710.7 Interest on Bonds	_____	_____	_____	_____
A97__7 Interest on Notes	_____	_____	_____	_____
A9901.9 Transfer to Other Funds	_____	_____	_____	_____
<b>Totals</b>	\$ 101,807	101,807	102,217	102,217 *

\* Transfer to Budget Summary, page 12

## ESTIMATED REVENUES

	Actual Revenues 20 <u>24</u>	Budget as Modified 20 <u>24</u>	Preliminary Estimate 20 <u>25</u>	Adopted Budget 20 <u>25</u>
A2262 Fire Protection and Other Services to Other Districts and Governments	\$ _____	\$ _____	\$ _____	\$ _____
A2401 Interest and Earnings	_____	_____	250	250
A2410 Rentals	2,000	2,000	2,000	2,000
A2665 Sale of Equipment	_____	_____	_____	_____
A2701 Refunds of Expenditures	_____	_____	_____	_____
A2705 Gifts and Donations	_____	_____	_____	_____
Miscellaneous (specify)	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A2770 _____	_____	_____	_____	_____
A3389 State Aid, Other Public Safety (specify)	_____	_____	_____	_____
A4389 Federal Aid, Other Public Safety (specify)	_____	_____	_____	_____
A5031 Interfund Transfers	_____	_____	_____	_____
<b>Totals</b>	<b>\$ 2000</b>	<b>\$ 2000</b>	<b>\$ 2250</b>	<b>\$ 2250 *</b>

\* Transfer to Budget Summary, page 12